

WATER AND SEWER PROJECTS

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: OTAY MESA RESERVOIR

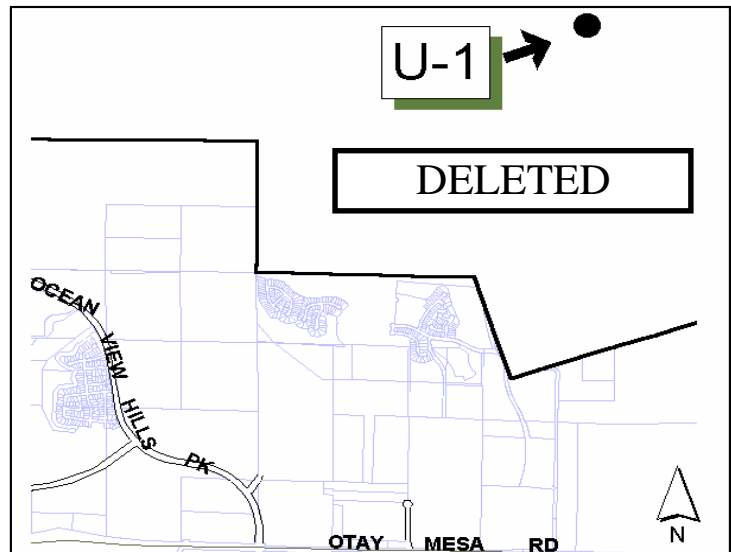
DEPARTMENT: WATER AND SEWER
CIP or JO#: 73-250.0

PROJECT: U-1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: OTAY MESA RESERVOIR

DEPARTMENT: WATER AND SEWER
CIP: 73-250.0

PROJECT: U-1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:
PROJECT DELETED.

CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

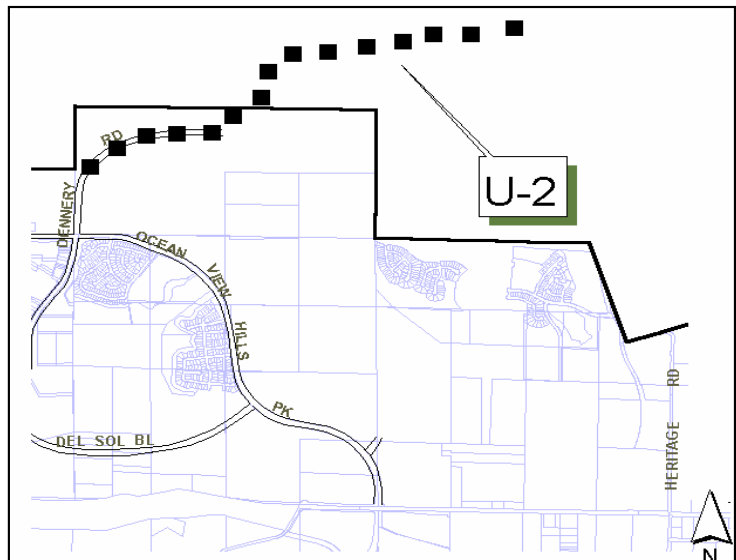
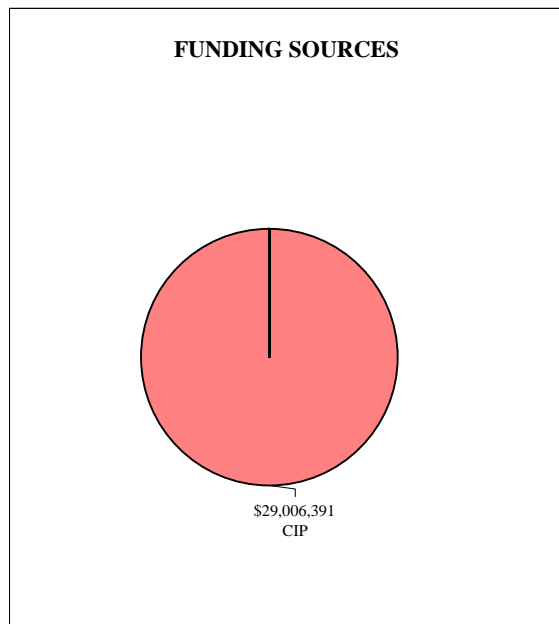
TITLE: SOUTH SAN DIEGO PIPELINE NO. 2

DEPARTMENT: WATER AND SEWER
CIP or JO#: 73-249.0

PROJECT: U-2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CIP	\$29,006,391	\$29,006,391						
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$29,006,391	\$29,006,391	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CIP								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: SOUTH SAN DIEGO PIPELINE NO. 2

DEPARTMENT: WATER AND SEWER
CIP: 73-249.0

PROJECT: U-2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT PROVIDES FOR INSTALLING AN ADDITIONAL ELEVEN MILES OF WATER TRANSMISSION PIPELINE BETWEEN THE SOUTH SAN DIEGO RESERVOIR AND BEYER BOULEVARD. THIS PROJECT IS PART OF A PARTICIPATION AGREEMENT BETWEEN THE CITY AND THE STOWE-PASSCO DEVELOPMENT.

JUSTIFICATION:

ADDITIONAL CAPACITY IS NEEDED TO MEET THE ANTICIPATED FUTURE WATER DEMANDS IN THE SOUTH SAN DIEGO AND OTAY MESA AREAS. AS A SUBSTANTIAL BENEFIT TO FUTURE DEVELOPMENT ON OTAY MESA AND OTHER SOUTH SAN DIEGO AREAS, A PORTION OF THIS PIPELINE IS ANTICIPATED TO BE REIMBURSED BY BENEFITING DEVELOPERS IN LATER YEARS.

FUNDING ISSUES:

NOTES:

THIS PROJECT IS SHOWN FOR INFORMATION ONLY.

SCHEDULE:

COMPLETED

CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: OCEAN VIEW HILLS PARKWAY PUMP STATION

DEPARTMENT: WATER AND SEWER
CIP or JO#: N/A

PROJECT: U-3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$600,000	\$600,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT: CHRIS GASCON

TELEPHONE: 619 533-7417

EMAIL: cgascon@san Diego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: OCEAN VIEW HILLS PARKWAY PUMP STATION

DEPARTMENT: WATER AND SEWER
CIP: N/A

PROJECT: U-3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT A NEW 680 HYDROLIC GRADE LINE PUMP STATION.

JUSTIFICATION:

FUNDING ISSUES:

THIS PROJECT IS CONSIDERED A SUBDIVISION REQUIREMENT. THE DESIGN AND CONSTRUCTION OF THIS PROJECT WAS PERFORMED BY THE SUBDIVIDERS.

NOTES:

THIS PROJECT IS SHOWN FOR INFORMATIONAL PURPOSES ONLY.

SCHEDULE:

COMPLETED

CONTACT: CHRIS GASCON

TELEPHONE: 619 533-7417

EMAIL: cgascon@sanidiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

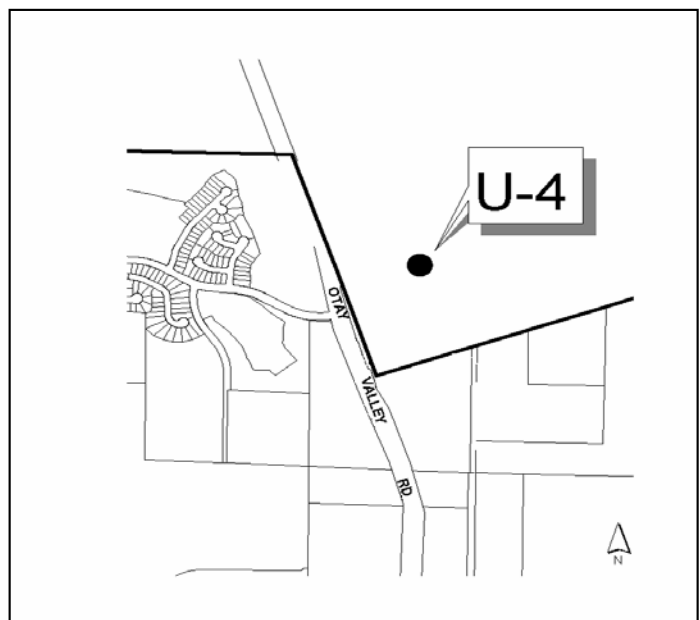
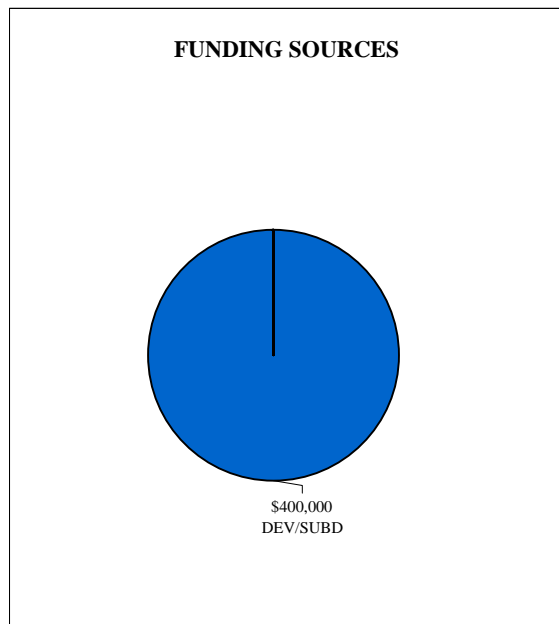
TITLE: MODIFY EXISTING WATER PUMP STATION

DEPARTMENT: WATER AND SEWER
CIP or JO#: N/A

PROJECT: U-4
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$400,000			\$400,000				
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: CHRIS GASCON

TELEPHONE: 619 533-7417

EMAIL: cgascon@saniego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: MODIFY EXISTING WATER PUMP STATION

DEPARTMENT: WATER AND SEWER
CIP: N/A

PROJECT: **U-4**
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT PROVIDES FOR AN UPGRADE TO THE EXISTING PUMP STATION LOCATED ON OTAY VALLEY ROAD BY ADDING TELEMETRY, SOUND ATTENUATION, LANDSCAPING, AND OTHER MODIFICATIONS.

JUSTIFICATION:

THE UPGRADES ARE REQUIRED TO BRING THE PUMP STATION UP TO CURRENT AND ACCEPTABLE STANDARDS AS THE COMMUNITY DEVELOPS.

FUNDING ISSUES:

NOTES:

THIS PROJECT IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

SCHEDULE:

CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

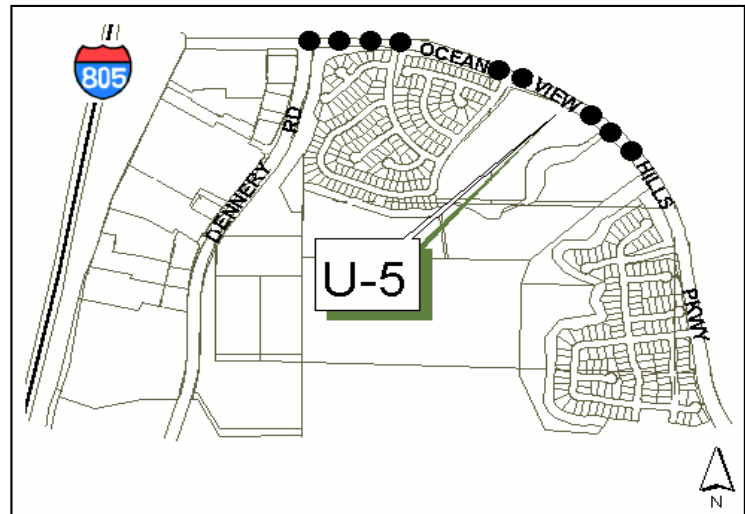
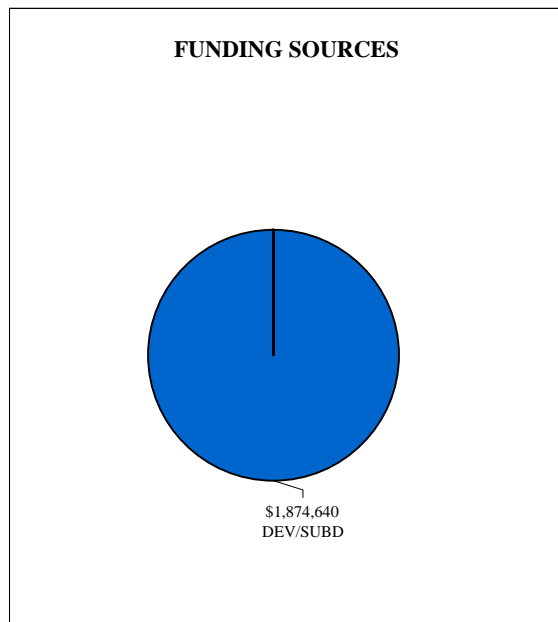
TITLE: 30" WATER SUPPLY PIPELINES IN RESIDENTIAL AREAS

DEPARTMENT: WATER AND SEWER
CIP or JO#: N/A

PROJECT: U-5
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$1,874,640			\$1,874,640				
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$1,874,640	\$0	\$0	\$1,874,640	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: CHRIS GASCON

TELEPHONE: 619 533-7417

EMAIL: cgascon@san Diego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: 30" WATER SUPPLY PIPELINES IN RESIDENTIAL AREAS

DEPARTMENT: WATER AND SEWER
CIP: N/A

PROJECT: U-5
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT 11,680 LINEAR FEET OF 36" WATER TRANSMISSION LINE IN PALM AVENUE, DENNERY CANYON ROAD, AND DENNERY RANCH ROAD. THE CONSTRUCTION COST FOR THESE IMPROVEMENTS WERE ADVANCED BY THE INITIAL DEVELOPMENTS PURSUANT TO COUNCIL POLICY NO. 400-7.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

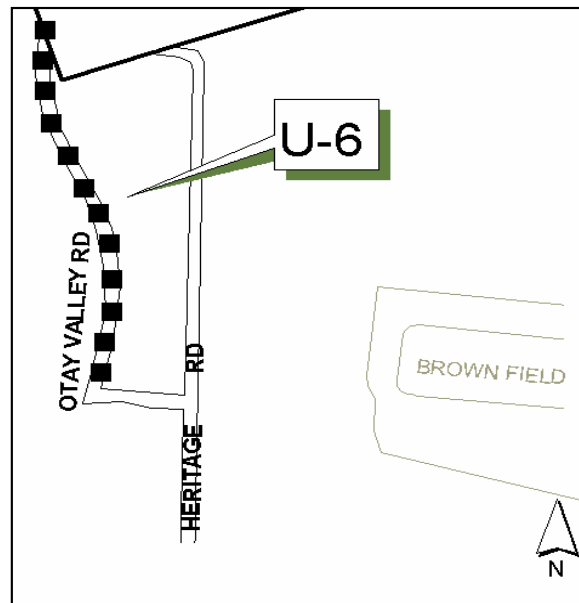
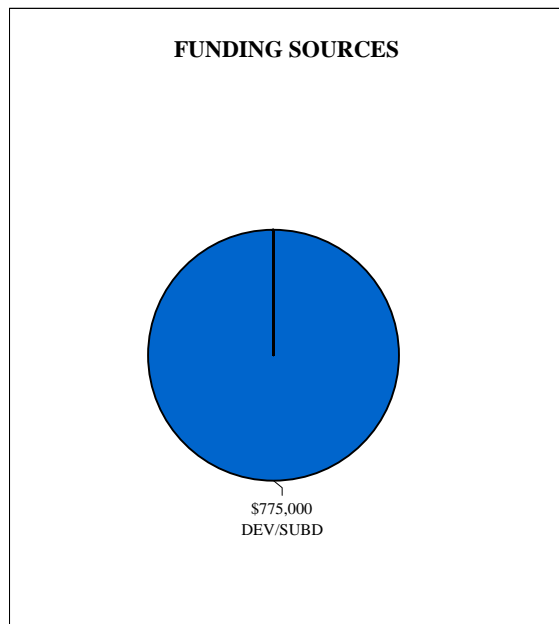
TITLE: WATER SUPPLY LINE IN OTAY VALLEY ROAD

DEPARTMENT: WATER AND SEWER
CIP or JO#: 40-930.0

PROJECT: U-6
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$775,000				\$775,000			
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$775,000	\$0	\$0	\$0	\$775,000	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: CHRIS GASCON

TELEPHONE: 619 533-7417

EMAIL: cgascon@sanidiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: WATER SUPPLY LINE IN OTAY VALLEY ROAD

DEPARTMENT: WATER AND SEWER
CIP: 40-930.0

PROJECT: U-6
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT APPROXIMATELY 5,000 LINEAR FEET OF 24" WATER PIPELINE IN THE RE-ALIGNED PORTION OF OTAY VALLEY ROAD.

JUSTIFICATION:

THIS PROJECT IS REQUIRED TO REPLACE THE EXISTING PIPELINE IN AN ALIGNMENT THAT PROVIDES REASONABLE ACCESS AND MAINTAINABILITY AND PROVIDES CAPACITY FOR NEW DEVELOPMENT. THE EXISTING PIPELINE WILL BE LEFT IN SERVICE.

FUNDING ISSUES:

NOTES:

THIS PROJECT IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

SCHEDULE:

DESIGN AND CONSTRUCTION FY 2007

CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: OTAY MESA TRUNK SEWER - PHASE II

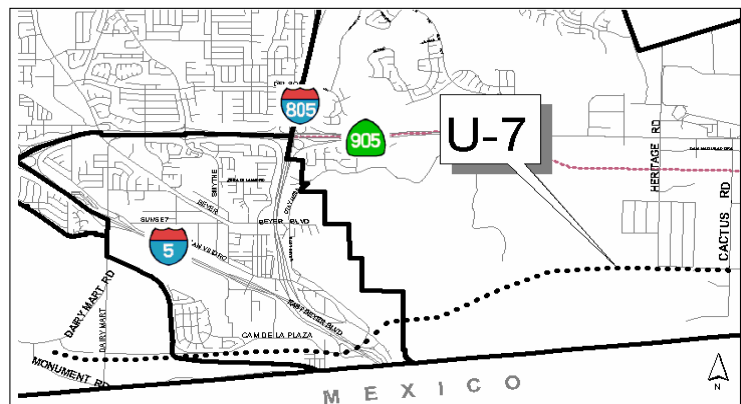
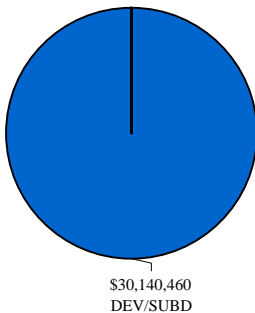
DEPARTMENT: WATER AND SEWER
CIP or JO#: 40-930.0

PROJECT: U-7
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$30,140,460	\$12,155,374		\$15,004,000	\$2,981,086			
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$30,140,460	\$12,155,374	\$0	\$15,004,000	\$2,981,086	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT: CHRIS GASCON

TELEPHONE: 619 533-7417

EMAIL: cgascon@san Diego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: OTAY MESA TRUNK SEWER - PHASE II

DEPARTMENT: WATER AND SEWER
CIP: 40-930.0

PROJECT: U-7
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT AN OUTFALL SEWER FROM CACTUS ROAD TO FUTURE "SOUTH BAY"
ADVANCED TREATMENT PLANT LOCATED NEAR DAIRY MART ROAD AND MONUMENT
ROAD.

JUSTIFICATION:

THE PROJECT IS NEEDED TO COMPLETE THE FINAL PHASE OF SEWER FACILITIES
IDENTIFIED IN THE OTAY MESA SEWER MASTER PLAN. CAPACITY IN THE EXISTING SEWER
FACILITIES WILL BE REACHED AS BUILDOUT OF THE PREVIOUSLY APPROVED
DEVELOPMENT PROJECTS OCCURS. IN ORDER TO ACCOMMODATE ADDITIONAL
DEVELOPMENT, A PERMANENT TRUNK SEWER LINE WILL BE REQUIRED TO SERVE THE
OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

SCHEDULE:

CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: OTAY VALLEY TRUNK SEWER

DEPARTMENT: WATER AND SEWER
CIP or JO#: N/A

PROJECT: U-8
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES

DELETED

CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: OTAY VALLEY TRUNK SEWER

DEPARTMENT: WATER AND SEWER
CIP: N/A

PROJECT: U-8
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:
PROJECT DELETED.

CONTACT:

TELEPHONE:

EMAIL:

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